HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

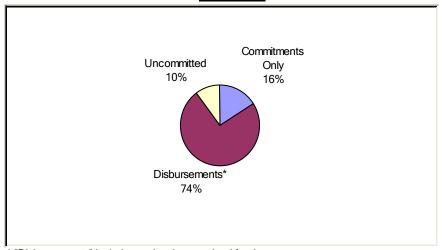


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): HAWAII PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$42,484,771



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Cumulative Since: 1992

Net Increase: 0

No net increase in reported units.

Homebuyer
27%
Homeowner
Rehab
1%

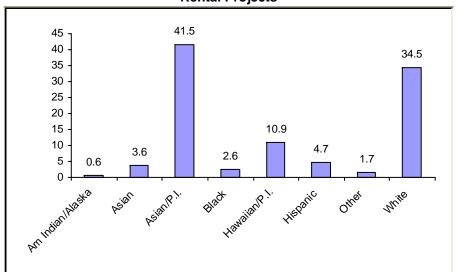
New Tenant-Based Rental Assistance (TBRA): 185 Households

Tenant-Based Rental Assistance (TBRA) Total: 579 Households

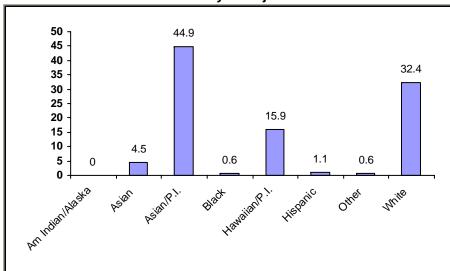
Total: <u>653</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



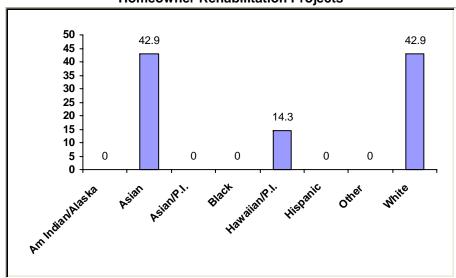
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$102,049

Avg. Total Dev. Cost (TDC)* Per Unit: \$100,788

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$14,646

